

Owned vessels

Costa Fortuna

Pool points: 100

Load date	Wait Days	Cruise ID	Cruise itinerary ID	Nr of pax	Emb Port	Disemb port	Pax restriction	Tot days	TC Result	TC pr day	Pro rata TC Result
01.01.2005					HOUSTON						
03.01		WCAR_Jan	WCAR	2,720	MIAMI	MIAMI	BERTH cap: 2720	10.5	3,233,760	307,392	
11.01		WCAR_Jan	WCAR	2,720	MIAMI	MIAMI	BERTH cap: 2720	8.5	3,293,920	387,520	
20.01		WCAR_Jan	WCAR	2,720	MIAMI	MIAMI	BERTH cap: 2720	8.5	3,293,920	387,520	
28.01		WCAR_Jan	WCAR	2,720	MIAMI	MIAMI	BERTH cap: 2720	8.5	3,293,920	387,520	
06.02		WCAR_Feb	WCAR	2,720	MIAMI	MIAMI	BERTH cap: 2720	8.5	3,103,520	365,120	
14.02		WCAR_Feb	WCAR	2,720	MIAMI	MIAMI	BERTH cap: 2720	8.5	3,103,520	365,120	
23.02		WCAR_Feb	WCAR	2,720	MIAMI	MIAMI	BERTH cap: 2720	8.5	3,103,520	365,120	
03.03		SCAR_Mar	SCAR_10D	2,720	FORT LAUDERI	FORT LAUDER	BERTH cap: 2720	11.1	3,068,540	277,445	
14.03		SCAR_Mar	SCAR_10D	2,720	FORT LAUDERI	FORT LAUDER	BERTH cap: 2720	11.0	3,069,240	279,022	
25.03		SCAR_Mar	SCAR_10D	2,720	FORT LAUDERI	FORT LAUDER	BERTH cap: 2720	11.0	3,069,240	279,022	
05.04		WCAR_Apr	WCAR	2,720	MIAMI	MIAMI	BERTH cap: 2720	8.6	2,912,420	340,236	
14.04		SCAR_Apr	SCAR_10D	2,720	FORT LAUDERI	FORT LAUDER	BERTH cap: 2720	11.1	3,258,940	294,660	
25.04		Pan_WB	Pan_WB	2,720	FORT LAUDERI	SAN DIEGO	BERTH cap: 2720	15.0	5,497,720	366,515	
12.05		ALAS7D_May	ALAS7D	2,720	SEATTLE	SEATTLE	BERTH cap: 2720	10.5	2,694,000	256,084	
20.05		ALAS7D_May	ALAS7D	2,720	SEATTLE	SEATTLE	BERTH cap: 2720	8.0	2,723,480	340,435	
28.05		ALAS7D_May	ALAS7D	2,720	SEATTLE	SEATTLE	BERTH cap: 2720	8.0	2,723,480	340,435	
05.06		ALAS7D_Jun	ALAS7D	2,720	SEATTLE	SEATTLE	BERTH cap: 2720	8.0	2,342,680	292,835	
13.06		ALAS7D_Jun	ALAS7D	2,720	SEATTLE	SEATTLE	BERTH cap: 2720	8.0	2,342,680	292,835	
21.06		ALAS7D_Jun	ALAS7D	2,720	SEATTLE	SEATTLE	BERTH cap: 2720	8.0	2,342,680	292,835	
29.06		ALAS7D_Jun	ALAS7D	2,720	SEATTLE	SEATTLE	BERTH cap: 2720	8.0	2,342,680	292,835	

Owned vessels

Last voyage ends on : 07.07.2005	54,400	Pool point days	187.7	60,813,860	323,960
Earliest/latest termination: 01.05.2005 / 01.08.2005		Voyage profit		60,813,860	

Costa Magica

Pool points: 100

Load date	Wait Days	Cruise ID	Cruise itinerary ID	Nr of pax	Emb Port	Disemb port	Pax restriction	Tot days	TC Result	TC pr day	Pro rata TC Result
13.01.2005					MIAMI						
13.01		WCAR_Jan	WCAR	2,720	MIAMI	MIAMI	BERTH cap: 2720	8.5	3,293,920	387,520	
21.01		WCAR_Jan	WCAR	2,720	MIAMI	MIAMI	BERTH cap: 2720	8.5	3,293,920	387,520	
30.01		WCAR_Jan	WCAR	2,720	MIAMI	MIAMI	BERTH cap: 2720	8.5	3,293,920	387,520	
07.02		WCAR_Feb	WCAR	2,720	MIAMI	MIAMI	BERTH cap: 2720	8.5	3,103,520	365,120	
16.02		WCAR_Feb	WCAR	2,720	MIAMI	MIAMI	BERTH cap: 2720	8.5	3,103,520	365,120	
24.02		SCAR_Feb	SCAR_10D	2,720	FORT LAUDERI	FORT LAUDE	BERTH cap: 2720	11.1	3,449,340	311,875	
07.03		SCAR_Mar	SCAR_10D	2,720	FORT LAUDERI	FORT LAUDE	BERTH cap: 2720	11.0	3,069,240	279,022	
18.03		SCAR_Mar	SCAR_10D	2,720	FORT LAUDERI	FORT LAUDE	BERTH cap: 2720	11.0	3,069,240	279,022	
29.03		SCAR_Mar	SCAR_10D	2,720	FORT LAUDERI	FORT LAUDE	BERTH cap: 2720	11.0	3,069,240	279,022	
09.04		WCAR_Apr	WCAR	2,720	MIAMI	MIAMI	BERTH cap: 2720	8.6	2,912,420	340,236	
18.04		SCAR_Apr	SCAR_10D	2,720	FORT LAUDERI	FORT LAUDE	BERTH cap: 2720	11.1	3,258,940	294,660	
29.04		SCAR_Apr	SCAR_10D	2,720	FORT LAUDERI	FORT LAUDE	BERTH cap: 2720	11.0	3,259,640	296,331	
10.05		WCAR_May	WCAR	2,720	MIAMI	MIAMI	BERTH cap: 2720	8.6	2,912,420	340,236	
18.05		WCAR_May	WCAR	2,720	MIAMI	MIAMI	BERTH cap: 2720	8.5	2,913,120	342,720	
27.05		WCAR_May	WCAR	2,720	MIAMI	MIAMI	BERTH cap: 2720	8.5	2,913,120	342,720	
04.06		WCAR_June	WCAR	2,720	MIAMI	MIAMI	BERTH cap: 2720	8.5	2,913,120	342,720	
13.06		WCAR_June	WCAR	2,720	MIAMI	MIAMI	BERTH cap: 2720	8.5	2,913,120	342,720	
21.06		WCAR_June	WCAR	2,720	MIAMI	MIAMI	BERTH cap: 2720	8.5	2,913,120	342,720	

Sch03 - Voyage summary

Pro rata period: 01.07.2004 / 31.12.2004

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Cruise Operation / Spring 2005 Op 1

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Owned vessels

Last voyage ends on : 30.06.2005	48,960	Pool point days	168.2	55,654,880	330,806
Earliest/latest termination: 01.05.2005 / 01.07.2005		Voyage profit		55,654,880	

Diamond Princess

Pool points: 100

Load date	Wait Days	Cruise ID	Cruise itinerary ID	Nr of pax	Emb Port	Disemb port	Pax restriction	Tot days	TC Result	TC pr day	Pro rata TC Result
01.01.2005					SAN JUAN						
03.01		SCAR_Jan	SCAR_10D	2,600	FORT LAUDERI	FORT LAUDE	BERTH cap: 2600	12.9	3,449,920	267,022	
14.01		SCAR_Jan	SCAR_10D	2,600	FORT LAUDERI	FORT LAUDE	BERTH cap: 2600	11.0	3,472,440	315,676	
25.01		SCAR_Jan	SCAR_10D	2,600	FORT LAUDERI	FORT LAUDE	BERTH cap: 2600	11.0	3,472,440	315,676	
05.02		SCAR_Feb	SCAR_10D	2,600	FORT LAUDERI	FORT LAUDE	BERTH cap: 2600	11.0	3,290,440	299,131	
16.02		WCAR_Feb	WCAR	2,600	MIAMI	MIAMI	BERTH cap: 2600	8.6	2,960,020	345,797	
24.02		SCAR_Feb	SCAR_10D	2,600	FORT LAUDERI	FORT LAUDE	BERTH cap: 2600	11.1	3,289,740	297,445	
07.03		Pan_WB	Pan_WB	2,600	FORT LAUDERI	SAN DIEGO	BERTH cap: 2600	15.0	5,245,720	349,715	
22.03		Pan_EB	Pan_EB	2,600	SAN DIEGO	FORT LAUDE	BERTH cap: 2600	15.0	5,609,720	373,981	
06.04		WCAR_Apr	WCAR	2,600	MIAMI	MIAMI	BERTH cap: 2600	8.6	2,778,020	324,535	
15.04		WCAR_Apr	WCAR	2,600	MIAMI	MIAMI	BERTH cap: 2600	8.5	2,778,720	326,908	
23.04		Pan_WB	Pan_WB	2,600	FORT LAUDERI	SAN DIEGO	BERTH cap: 2600	15.1	5,245,020	348,275	
11.05		ALAS7D_May	ALAS7D	2,600	SEATTLE	SEATTLE	BERTH cap: 2600	10.5	2,568,000	244,106	
19.05		ALAS7D_May	ALAS7D	2,600	SEATTLE	SEATTLE	BERTH cap: 2600	8.0	2,597,480	324,685	
29.05		Pan_EB	Pan_EB	2,600	SAN DIEGO	FORT LAUDE	BERTH cap: 2600	17.5	5,580,240	318,507	

Last voyage ends on : 13.06.2005	36,400	Pool point days	163.7	52,337,920	319,719
Earliest/latest termination: 01.05.2005 / 01.07.2005		Voyage profit		52,337,920	

Sch03 - Voyage summary

Pro rata period: 01.07.2004 / 31.12.2004

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Cruise Operation / Spring 2005 Op 1

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Owned vessels

Explorer of the Seas

Pool points: 100

Load date	Wait Days	Cruise ID	Cruise itinerary ID	Nr of pax	Emb Port	Disemb port	Pax restriction	Tot days	TC Result	TC pr day	Pro rata TC Result
02.01.2005					SAN DIEGO						
02.01		Pan_EB	Pan_EB	3,840	SAN DIEGO	FORT LAUDER	BERTH cap: 3840	15.0	8,387,320	559,155	
17.01		SCAR_Jan	SCAR_10D	3,840	FORT LAUDERI	FORT LAUDER	BERTH cap: 3840	11.0	5,208,440	473,495	
28.01		SCAR_Jan	SCAR_10D	3,840	FORT LAUDERI	FORT LAUDER	BERTH cap: 3840	11.0	5,208,440	473,495	
08.02		SCAR_Feb	SCAR_10D	3,840	FORT LAUDERI	FORT LAUDER	BERTH cap: 3840	11.0	4,939,640	449,058	
19.02		SCAR_Feb	SCAR_10D	3,840	FORT LAUDERI	FORT LAUDER	BERTH cap: 3840	11.0	4,939,640	449,058	
02.03		Pan_WB	Pan_WB	3,840	FORT LAUDERI	SAN DIEGO	BERTH cap: 3840	15.0	7,849,720	523,315	
17.03		Pan_EB	Pan_EB	3,840	SAN DIEGO	FORT LAUDER	BERTH cap: 3840	15.0	8,387,320	559,155	
01.04		SCAR_Apr	SCAR_10D	3,840	FORT LAUDERI	FORT LAUDER	BERTH cap: 3840	11.0	4,670,840	424,622	
12.04		SCAR_Apr	SCAR_10D	3,840	FORT LAUDERI	FORT LAUDER	BERTH cap: 3840	11.0	4,670,840	424,622	
23.04		Pan_WB	Pan_WB	3,840	FORT LAUDERI	SAN DIEGO	BERTH cap: 3840	15.0	7,849,720	523,315	
10.05		ALAS7D_May	ALAS7D	3,840	SEATTLE	SEATTLE	BERTH cap: 3840	10.5	3,870,000	367,871	
18.05		ALAS7D_May	ALAS7D	3,840	SEATTLE	SEATTLE	BERTH cap: 3840	8.0	3,899,480	487,435	
26.05		ALAS7D_May	ALAS7D	3,840	SEATTLE	SEATTLE	BERTH cap: 3840	8.0	3,899,480	487,435	
03.06		ALAS7D_Jun	ALAS7D	3,840	SEATTLE	SEATTLE	BERTH cap: 3840	8.0	3,361,880	420,235	
11.06		ALAS7D_Jun	ALAS7D	3,840	SEATTLE	SEATTLE	BERTH cap: 3840	8.0	3,361,880	420,235	
19.06		ALAS7D_Jun	ALAS7D	3,840	SEATTLE	SEATTLE	BERTH cap: 3840	8.0	3,361,880	420,235	
Last voyage ends on : 27.06.2005				61,440		Pool point days		176.5	83,866,520	475,111	
Earliest/latest termination: 01.05.2005 / 01.07.2005						Voyage profit	83,866,520				

Owned vessels

Norwegian Dawn

Pool points: 100

Load date	Wait Days	Cruise ID	Cruise itinerary ID	Nr of pax	Emb Port	Disemb port	Pax restriction	Tot days	TC Result	TC pr day	Pro rata TC Result
20.01.2005					FORT LAUDERD,						
20.01		SCAR_Jan	SCAR_10D	2,800	FORT LAUDERI	FORT LAUDER	BERTH cap: 2800	11.0	3,752,440	341,131	
31.01		SCAR_Jan	SCAR_10D	2,800	FORT LAUDERI	FORT LAUDER	BERTH cap: 2800	11.0	3,752,440	341,131	
11.02		WCAR_Feb	WCAR	2,720	MIAMI	MIAMI	Trade max: 2720	8.6	3,102,820	362,479	
19.02		SCAR_Feb	SCAR_10D	2,800	FORT LAUDERI	FORT LAUDER	BERTH cap: 2800	11.1	3,555,740	321,495	
02.03		Pan_WB	Pan_WB	2,800	FORT LAUDERI	SAN DIEGO	BERTH cap: 2800	15.0	5,665,720	377,715	
17.03		Pan_EB	Pan_EB	2,800	SAN DIEGO	FORT LAUDER	BERTH cap: 2800	15.0	6,057,720	403,848	
01.04		WCAR_Apr	WCAR	2,720	MIAMI	MIAMI	Trade max: 2720	8.6	2,912,420	340,236	
10.04		SCAR_Apr	SCAR_10D	2,800	FORT LAUDERI	FORT LAUDER	BERTH cap: 2800	11.1	3,359,740	303,774	
28.04		DD 1q2005	Dry dock		LISBON	LISBON	O/H IS incl. 10 days in dd)	18.0	-94,250	-5,236	
15.05		WCAR_May	WCAR	2,720	MIAMI	MIAMI	Trade max: 2720	16.1	2,824,820	175,892	
24.05		WCAR_May	WCAR	2,720	MIAMI	MIAMI	Trade max: 2720	8.5	2,913,120	342,720	
01.06		WCAR_June	WCAR	2,720	MIAMI	MIAMI	Trade max: 2720	8.5	2,913,120	342,720	
10.06		WCAR_June	WCAR	2,720	MIAMI	MIAMI	Trade max: 2720	8.5	2,913,120	342,720	
18.06		WCAR_June	WCAR	2,720	MIAMI	MIAMI	Trade max: 2720	8.5	2,913,120	342,720	
Last voyage ends on : 27.06.2005				35,840	Pool point days			159.3	46,542,090	292,166	
Earliest/latest termination: 01.05.2005 / 01.07.2005					Voyage profit		46,542,090				

Summary of all planned cruises

Results for all owned vessels	237,040	Pool point days:	855.5	299,215,270	349,763
		Voyage profit:		299,215,270	
		Tc Result pr pool point			

Results for all vessels in the fleet

	Total fleet	TC vessels	Own vessels	Relets
TC Result	299,215,270		299,215,270	
Voyage profit:	299,215,270		299,215,270	
Fleet Days	855		855	
Pool point days: (own vessels)			0	
TC Result pr day	349,763		349,763	
Voyage profit pr day	349,763			
TC Result pr pool point day	0			
Voyage profit pr pool point day	0			
Profit on TC vessels and relets				
Own vessels: TC Pr pool point day			0	
Total waiting days				
Waiting days as % of tot day:				
Total Cargo quantity	237,040			
Prorated TC Result	0			