



Scenario: LNG Q-Gas Inc / Base case Op 3

Tonnage Budget

desember-04

Load date	Job Id	Trade	Vessel	Gross revenue	TC Result	Total TC Cost	Voyage Profit	TC pr day	Tot days	Pro rata TC Result
03.01	TR_US1	TR_US1	Golar Mazo	1,398,042	1,145,162		1,145,162	73,881	15.5	886,577
10.01	OM_US2	OM_US2	SK Splendour	1,756,566	678,655	1,738,800	-1,058,345	17,564	38.6	597,160
20.01	OM_US2	OM_US2	Berge Boston	1,763,235	596,235		596,235	12,200	48.9	561,220
				4,917,843	2,420,052	1,738,800	683,052	23,493	103.0	2,044,957

januar-05

Load date	Job Id	Trade	Vessel	Gross revenue	TC Result	Total TC Cost	Voyage Profit	TC pr day	Tot days	Pro rata TC Result
06.01	TR_US3	TR_US3	Al Hamra	1,244,272	1,005,492	742,000	265,492	67,756	14.8	1,005,492
12.01	AL_BE	AL_BE	Matthew	897,372	549,472		549,472	37,252	14.8	549,472
18.01	TR_US1	TR_US1	Golar Mazo	1,398,042	1,154,502		1,154,502	76,609	15.1	1,154,502
19.01	TR_US3	TR_US3	Al Hamra	1,244,272	1,029,592	686,500	344,592	74,988	13.7	1,029,592
26.01	NO_US1	NO_US1	Matthew	1,013,072	639,812		639,812	36,941	17.3	639,812
02.02	TR_US3	TR_US3	Al Hamra	1,244,272	1,029,592	686,500	344,592	74,988	13.7	1,029,592
02.02	TR_US4	TR_US4	Golar Mazo	1,241,760	989,580		989,580	63,968	15.5	989,580
				8,283,062	6,398,042	2,115,000	4,288,042	60,986	104.9	6,398,042

februar-05

Load date	Job Id	Trade	Vessel	Gross revenue	TC Result	Total TC Cost	Voyage Profit	TC pr day	Tot days	Pro rata TC Result
09.02	TR_PR	TR_PR	SK Splendour	548,528	326,728	549,000	-222,272	26,781	12.2	326,728

Tonnage budget

Pro rata period: 01.01.2005 / 01.07.2005

Stavseth Shipping - GTS

Tonnage Budget

Route99

13.02	TR_PR	TR_PR	Matthew	517,248	297,688		297,688	24,623	12.1	297,688
16.02	TR_US1	TR_US1	Al Hamra	1,398,042	1,169,262	719,500	449,262	81,255	14.4	1,169,262
18.02	TR_US4	TR_US4	Golar Mazo	1,241,760	980,240		980,240	61,650	15.9	980,240
18.02	TR_US3	TR_US3	SK Splendour	1,089,808	897,888	501,750	398,388	80,528	11.1	897,888
21.02	TR_US4	TR_US4	Berge Boston	1,087,456	790,096		790,096	49,319	16.0	790,096
22.02	TR_PR	TR_PR	Matthew	517,248	386,768		386,768	43,166	9.0	386,768
03.03	TR_US2	TR_US2	Al Hamra	1,243,136	1,003,376	744,500	258,376	67,386	14.9	1,003,376
04.03	TR_US2	TR_US2	SK Splendour	1,088,320	817,680	625,950	192,180	58,784	13.9	817,680
06.03	TR_BARC	TR_BARC	Golar Mazo	1,387,386	1,048,586		1,048,586	53,774	19.5	1,048,586
				10,118,932	7,718,312	3,140,700	4,579,312	55,523	139.0	7,718,312

mars-05

Load date	Job Id	Trade	Vessel	Gross revenue	TC Result	Total TC Cost	Voyage Profit	TC pr day	Tot days	Pro rata TC Result
03.03	TR_US2	TR_US2	Matthew	1,025,408	813,128		813,128	69,144	11.8	813,128
09.03	TR_BARC	TR_BARC	Berge Boston	1,211,580	819,720		819,720	41,379	19.8	819,720
18.03	TR_US1	TR_US1	Al Hamra	1,398,042	1,158,382	744,500	413,382	77,796	14.9	1,158,382
18.03	TR_PR	TR_PR	Matthew	517,248	302,968		302,968	25,438	11.9	302,968
18.03	TR_US2	TR_US2	SK Splendour	1,088,320	804,280	647,100	156,280	55,930	14.4	804,280
21.03	AL_UK	AL_UK	Golar Mazo	1,088,654	935,934		935,934	86,420	10.8	935,934
25.03	AL_BE	AL_BE	Berge Boston	953,120	770,900		770,900	67,564	11.4	770,900
27.03	TR_BARC	TR_BARC	Matthew	1,138,302	804,122		804,122	50,447	15.9	804,122
01.04	TR_US2	TR_US2	SK Splendour	1,088,320	804,280	647,100	156,280	55,930	14.4	804,280
02.04	TR_US2	TR_US2	Al Hamra	1,243,136	1,003,376	744,500	258,376	67,386	14.9	1,003,376
04.04	AL_UK	AL_UK	Golar Mazo	1,088,654	872,054		872,054	63,147	13.8	872,054
				11,840,784	9,089,144	2,783,200	6,303,144	59,017	154.0	9,089,144

april-05

Tonnage budget

Pro rata period: 01.01.2005 / 01.07.2005

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LNG Q-Gas Inc / Base case Op 3

Tonnage Budget

Load date	Job Id	Trade	Vessel	Gross revenue	TC Result	Total TC Cost	Voyage Profit	TC pr day	Tot days	Pro rata TC Result
08.04	AL_UK	AL_UK	Berge Boston	954,128	699,628		699,628	48,925	14.3	699,628
16.04	TR_US1	TR_US1	Al Hamra	1,398,042	1,158,382	744,500	413,382	77,796	14.9	1,158,382
16.04	TR_US2	TR_US2	SK Splendour	1,088,320	804,280	647,100	156,280	55,930	14.4	804,280
18.04	AL_BE	AL_BE	Golar Mazo	1,087,856	862,896		862,896	60,767	14.2	862,896
20.04	OM_US2	OM_US2	Matthew	1,647,108	625,277		625,277	17,273	36.2	625,277
22.04	AL_BE	AL_BE	Berge Boston	953,120	698,440		698,440	48,774	14.3	698,440
30.04	TR_BARC	TR_BARC	SK Splendour	1,209,672	808,352	832,500	-24,148	43,695	18.5	808,352
01.05	TR_BARC	TR_BARC	Al Hamra	1,387,386	1,057,926	953,500	102,926	55,476	19.1	1,057,926
02.05	AL_BE	AL_BE	Golar Mazo	1,087,856	854,216		854,216	58,468	14.6	854,216
				10,813,488	7,569,397	3,177,600	4,388,897	47,170	160.5	7,569,397

mai-05										
Load date	Job Id	Trade	Vessel	Gross revenue	TC Result	Total TC Cost	Voyage Profit	TC pr day	Tot days	Pro rata TC Result
07.05	AL_UK	AL_UK	Berge Boston	954,128	699,628		699,628	48,925	14.3	699,628
15.05	AL_US2	AL_US2	SK Splendour	1,666,100	1,275,940	814,950	461,440	70,455	18.1	1,275,940
17.05	AL_US2	AL_US2	Al Hamra	1,916,275	1,602,455	916,500	687,455	87,423	18.3	1,602,455
17.05	AL_US2	AL_US2	Golar Mazo	1,916,275	1,529,895		1,529,895	70,437	21.7	1,529,895
21.05	AL_BE	AL_BE	Berge Boston	953,120	698,440		698,440	48,774	14.3	698,440
21.05	TR_US2	TR_US2	Matthew	1,025,408	711,768		711,768	46,460	15.3	711,768
				8,431,306	6,518,126	1,731,450	4,788,626	63,841	102.1	6,518,126

Results for all vessels in the fleet

	Total fleet	TC vessels	Own vessels	Relets
TC Result	39,713,073	18,435,918	21,277,155	
Voyage profit:	25,031,073	3,753,918	21,277,155	
Fleet Days	764	309	454	
Pool point days: (own vessels)			45,421	
TC Result pr day	52,014	59,605	46,844	
Voyage profit pr day	32,784	12,137		
TC Result pr pool point day	874			
Voyage profit pr pool point day	551			
Profit on TC vessels and relets	3,753,918	3,753,918		
Own vessels: TC Pr pool point day			468	
Total waiting days				
Waiting days as % of tot day:				
Total Cargo quantity	3,273,236			
Prorated TC Result	39,337,978			