



Scenario: WW RORO & PCC / Base budget Op 1

desember-04

Load date	Job Id	Trade	Vessel	Gross revenue	TC Result	Total TC Cost	Voyage Profit	TC pr day	Tot days	Pro rata TC Result
01.01	AS_EU_Jan	AS_EU	TAGUS	1,782,300	1,352,991		1,352,991	48,081	28.1	1,250,098
01.01	EU_OCE_Jan	EU_OCE	OCEAN ACE	3,937,560	3,371,191	647,100	2,724,691	78,145	43.1	2,422,506
03.01	SING_EU_Jan	SING_EU	HUAL ASIA	1,813,250	1,312,099		1,312,099	30,443	43.1	1,156,839
08.01	ME_AS_Jan	ME_AS	HUAL TRANSPORTE	1,243,440	824,502		824,502	26,477	31.1	608,977
				8,776,550	6,860,783	647,100	6,214,283	47,147	145.5	5,438,421

januar-05

Load date	Job Id	Trade	Vessel	Gross revenue	TC Result	Total TC Cost	Voyage Profit	TC pr day	Tot days	Pro rata TC Result
07.01	SING_EU_Jan	SING_EU	TASCO	1,683,250	1,105,439		1,105,439	29,229	37.8	1,105,439
09.01	US_EUR_1q	US_EUR	ASIAN DYNASTY	1,083,180	918,340	207,360	710,740	53,145	17.3	918,340
24.01	AS_EU_Jan	AS_EU	HUAL TRANSPORTE	1,920,000	1,507,263		1,507,263	56,878	26.5	1,507,263
26.01	US_EUR_1q	US_EUR	ASIAN DYNASTY	1,083,180	920,960	202,320	718,160	54,624	16.9	920,960
27.01	EU_OCE_Jan	EU_OCE	TAGUS	3,655,600	3,259,890		3,259,890	102,127	31.9	3,259,890
				9,425,210	7,711,892	409,680	7,301,492	59,149	130.4	7,711,892

februar-05

Load date	Job Id	Trade	Vessel	Gross revenue	TC Result	Total TC Cost	Voyage Profit	TC pr day	Tot days	Pro rata TC Result
05.02	EU_OCE_Feb	EU_OCE	ASIAN DYNASTY	1,166,750	928,901	362,040	566,501	30,789	30.2	928,901
09.02	EU_OCE_Feb	EU_OCE	HUAL ASIA	1,295,250	988,629		988,629	30,779	32.1	988,629

Tonnage budget

Pro rata period: 01.01.2005 / 31.03.2005

Stavseth Shipping

Tonnage Budget

Route99

09.02	AS_EU_Feb	AS_EU	OCEAN ACE	1,920,000	1,441,463	523,500	917,963	41,303	34.9	1,441,463
24.02	USEC_EU_1q	USEU	TASCO	750,400	576,820		576,820	22,008	26.2	576,820
26.02	NA_ME_Feb	NA_ME	HUAL TRANSPORTE	1,586,550	1,071,569		1,071,569	25,593	41.9	1,049,303
09.03	AS_EU_Mar	AS_EU	TAGUS	1,782,300	1,283,451		1,283,451	35,891	35.8	1,112,611
				8,501,250	6,290,833	885,540	5,404,933	31,293	201.0	6,097,728

mars-05

Load date	Job Id	Trade	Vessel	Gross revenue	TC Result	Total TC Cost	Voyage Profit	TC pr day	Tot days	Pro rata TC Result
07.03	EU_OCE_Mar	EU_OCE	OCEAN ACE	1,295,250	996,329	467,100	529,829	31,995	31.1	767,884
15.03	FE_USEC_Mar	FEUS	ASIAN DYNASTY	1,728,000	1,362,080	395,400	966,080	41,338	33.0	992,107
21.03	AS_EU_Mar	AS_EU	HUAL ASIA	1,920,000	1,441,463		1,441,463	41,303	34.9	784,751
23.03	USEC_EU_1q	USEU	TASCO	750,400	569,580		569,580	21,057	27.0	421,131
				5,693,650	4,369,452	862,500	3,506,952	34,667	126.0	2,965,872

april-05

Load date	Job Id	Trade	Vessel	Gross revenue	TC Result	Total TC Cost	Voyage Profit	TC pr day	Tot days	Pro rata TC Result
04.04	EU_OCE_Apr	EU_OCE	TAGUS	1,202,500	868,118		868,118	27,197	31.9	
09.04	US_EUR_1q	US_EUR	ASIAN DYNASTY	1,083,180	963,100	119,160	844,300	96,989	9.9	
16.04	EU_OCE_Apr	EU_OCE	HUAL ASIA	1,295,250	996,329		996,329	31,995	31.1	
16.04	FE_USEC_Apr	FEUS	OCEAN ACE	1,728,000	1,297,316	515,550	781,316	37,746	34.4	
26.04	US_EUR_1q	US_EUR	ASIAN DYNASTY	1,083,180	920,960	202,320	718,160	54,624	16.9	
				6,392,110	5,045,823	837,030	4,208,223	40,620	124.2	

Tonnage budget

Pro rata period: 01.01.2005 / 31.03.2005

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Results for all vessels in the fleet

	Total fleet	TC vessels	Own vessels	Relets
TC Result	30,278,783	13,120,640	17,158,143	
Voyage profit:	26,635,883	9,477,740	17,158,143	
Fleet Days	727	268	460	
Pool point days: (own vessels)			45,959	
TC Result pr day	41,638	49,031	37,334	
Voyage profit pr day	36,629	35,418		
TC Result pr pool point day	659			
Voyage profit pr pool point day	580			
Profit on TC vessels and relets	9,477,740	9,477,740		
Own vessels: TC Pr pool point day			373	

Total waiting days 1
 Waiting days as % of tot day: 0

Total Cargo quantity 120,741
 Prorated TC Result 22,213,913